



UNIVERSITY OF KASHMIR

HAZRATBAL, SRINAGAR
190006, KASHMIR.

Budget Allotment for FY(2021-2022)

Budget Head: 21031736 | C.O.R.D. and Micro-Biology (Revenue)

S.No.	Sub Head	AmountReleased	Remarks
1	Printing & Stationery (including Publication of Journals/Magazines/Monograms etc.)	100,000.00	
2	Books & Journals/E-Books & E-Journals	200,000.00	
3	Equipments: (a) Lab. Equipment (b) IT Equipment (c) Softwares	100,000.00	
4	Consumables: (a) Reagents/Diagonistic Kits/Chemicals/ PlasticWare/Glass ware etc. & Lab Expenses = 500000 (c) Fuel = 100000	600,000.00	
5	Miscellaneous = 40000 (a) Covid19 related items = 50000	90,000.00	
6	Books: [Previous Liability 2020-21: Amount not available for current FY expenditure]	18,900.00	Bills already lying in the Accounts Branch for disbursement.
7	Covid-19 related items etc. [Previous Liability 2020-21: Amount not available for current FY expenditure]	15,000.00	Bills already lying in the Accounts Branch for disbursement.
8	Fuel for Generator: [Previous Liability 2020-21: Amount not available for current FY expenditure]	16,996.00	Bills already lying in the Accounts Branch for disbursement.
9	Hot and Cold weather charges: [Previous Liability 2020-21: Amount not available for current FY expenditure]	29,085.00	Bills already lying in the Accounts Branch for disbursement.

Total: 1,169,981.00