



UNIVERSITY OF KASHMIR

HAZRATBAL, SRINAGAR
190006, KASHMIR.

Budget Allotment for FY(2022-2023)

Budget Head: 21031736 | C.O.R.D. and Micro-Biology (Revenue)

S.No.	Sub Head	AmountProposed	Remarks
1	Printing Stationery (including Publication of Journals/Magazines/Monograms etc.)	100,000.00	
2	Books Journals/E-Books E-Journals	150,000.00	
3	Equipments: (a) Lab. Equipment (b) IT Equipment (c) Softwares	400,000.00	
4	Consumables: (a) Reagents/Diagonistic Kits/Chemicals/ PlasticWare/Glass ware etc. Lab Expenses = 450000	450,000.00	
5	Miscellaneous = 30000 (a) Covid19 related items = 20000	50,000.00	
6	Furniture Furnishing	50,000.00	
7	Fuel for Genset	100,000.00	
8	hot and cold	70,000.00	

Total: 1,370,000.00