



UNIVERSITY OF KASHMIR

HAZRATBAL, SRINAGAR
190006, KASHMIR.

Budget Allotment for (Financial Year (2023-2024))

S.No. 1 Department/Section Name: Centre of Research for Development

Budget Head: 257 | Centre of Research for Development | Revenue

S. No.	ObjectHeadName	SubHeads		
		SubHead	AmountReleased	Remarks by Budget Section
1	Books, Periodicals and Publication	Books/e-Books	150,000.00	
2	Furniture and Furnishings	Furniture and Furnishings	50,000.00	
3	Machinery and Equipment	Purchase of Instruments	400,000.00	
4	Material and Supplies	Lab. Expenses	500,000.00	
5	Office Expenses	Miscellaneous	50,000.00	
6	POL	Repair, Maintenance and Fuel for Gensets	100,000.00	1) Rs. 50000 released as 50% amount on previous years (2022-23) allocated budget as per Govt. order No.75-F of 2023 dtd:31/03/2023 duly approved by HVC. 2) Rs. 50000 as Final installment as per recommendations of 7th BAAC
7	Stationery and Printing	Stationery and Printing	100,000.00	
BudgetHead Total :			1,350,000.00	



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Budget Allotment for FY(2022-2023)

Budget Head: 21031736 | C.O.R.D. and Micro-Biology (Revenue)

S.No.	Sub Head	AmountProposed	Remarks
1	Printing Stationery (including Publication of Journals/Magazines/Monograms etc.)	100,000.00	
2	Books Journals/E-Books E-Journals	150,000.00	
3	Equipments: (a) Lab. Equipment (b) IT Equipment (c) Softwares	400,000.00	
4	Consumables: (a) Reagents/Diagonistic Kits/Chemicals/ PlasticWare/Glass ware etc. Lab Expenses = 450000	450,000.00	
5	Miscellaneous = 30000 (a) Covid19 related items = 20000	50,000.00	
6	Furniture Furnishing	50,000.00	
7	Fuel for Genset	100,000.00	
8	hot and cold	70,000.00	

Total: 1,370,000.00



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Budget Allotment for FY(2021-2022)

Budget Head: 21031736 | C.O.R.D. and Micro-Biology (Revenue)

S.No.	Sub Head	AmountReleased	Remarks
1	Printing & Stationery (including Publication of Journals/Magazines/Monograms etc.)	100,000.00	
2	Books & Journals/E-Books & E-Journals	200,000.00	
3	Equipments: (a) Lab. Equipment (b) IT Equipment (c) Softwares	100,000.00	
4	Consumables: (a) Reagents/Diagonistic Kits/Chemicals/ PlasticWare/Glass ware etc. & Lab Expenses = 500000 (c) Fuel = 100000	600,000.00	
5	Miscellaneous = 40000 (a) Covid19 related items = 50000	90,000.00	
6	Books: [Previous Liability 2020-21: Amount not available for current FY expenditure]	18,900.00	Bills already lying in the Accounts Branch for disbursement.
7	Covid-19 related items etc. [Previous Liability 2020-21: Amount not available for current FY expenditure]	15,000.00	Bills already lying in the Accounts Branch for disbursement.
8	Fuel for Generator: [Previous Liability 2020-21: Amount not available for current FY expenditure]	16,996.00	Bills already lying in the Accounts Branch for disbursement.
9	Hot and Cold weather charges: [Previous Liability 2020-21: Amount not available for current FY expenditure]	29,085.00	Bills already lying in the Accounts Branch for disbursement.

Total: 1,169,981.00