



UNIVERSITY OF KASHMIR

HAZRATBAL, SRINAGAR
190006, KASHMIR.

Budget Allotment for (Financial Year (2023-2024))

S.No. 1 Department/Section Name: Centre of Research for Development

Budget Head: 257 | Centre of Research for Development | Revenue

S. No.	ObjectHeadName	SubHeads		
		SubHead	AmountReleased	Remarks by Budget Section
1	Books, Periodicals and Publication	Books/e-Books	150,000.00	
2	Furniture and Furnishings	Furniture and Furnishings	50,000.00	
3	Machinery and Equipment	Purchase of Instruments	400,000.00	
4	Material and Supplies	Lab. Expenses	500,000.00	
5	Office Expenses	Miscellaneous	50,000.00	
6	POL	Repair, Maintenance and Fuel for Gensets	100,000.00	1) Rs. 50000 released as 50% amount on previous years (2022-23) allocated budget as per Govt. order No.75-F of 2023 dtd:31/03/2023 duly approved by HVC. 2) Rs. 50000 as Final installment as per recommendations of 7th BAAC
7	Stationery and Printing	Stationery and Printing	100,000.00	
BudgetHead Total :			1,350,000.00	