



UNIVERSITY OF KASHMIR

Subject: Sanction of Revenue [erstwhile Non-Plan] Budget 2018-19, Local Fund and Self-Financed share in favour of Department of CORD and Micro Biology.

Reference: i. Budget discussions held w.e.f 28.08.2018 to 11.09.2018.
ii. Approval of the Vice Chancellor for sanction of Budget Estimates 2018-19

University Order No: 118 of 2018
Dated 06.11.2018

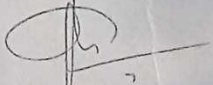
Sanction is hereby accorded to the allotment of the following funds, including already sanctioned funds w.e.f 01.04.2018, in favour of the Head, Department of CORD and Micro Biology for the Financial Year 2018-19:

- i. ₹17.12 lacs (Rupees seventeen lacs and twelve thousand only) under Revenue [erstwhile Non-Plan] Budget Estimates 2018-19 as per detailed breakup reflected in enclosed **Annexure-I**.
- iii. ₹1.80 lacs (Rupees one lac and eighty thousand only) under Self-Financed share 2018-19 as per the detailed breakup reflected in the enclosed **Annexure-II**

Terms and Conditions

1. The above sanctioned/allotted funds, including already sanctioned funds, shall be utilized after fulfilling requisite codal procedures. The sanctioned funds shall have validity upto 31st March, 2018.
2. Previous liability, if any, created by the Department/Centre/Unit etc. against proper allotment order of 2017-18, shall be charged first to current year's allocation under relevant Head/Sub-head of Revenue/Local Fund/Self-Financed as the case may be.
3. 30% of Funds allotted/sanctioned under 'Books' Head shall be utilized by the Department through Allama Iqbal Library towards "e-books".
4. There shall be an overall cut of 10% only on each allotted Sub-Head under Revenue (Non-Plan) 2018-19 allocations.
5. No re-appropriation, whatsoever, from one Sub-Head to another shall be undertaken by the HOD /Director/Unit Head concerned.
6. Re-appropriation proposal, if any, shall be processed through Budget Office.
7. Purchases, if any, shall be carried on and through University approved Dealers wherever applicable. Otherwise normal tendering/procedures shall have to be followed.

By Order


Joint Registrar
(Budget & Creation)

No. F(Operation-O E) Bg/Ku/18
Dated: November 06, 2018

Copy to:

1. Head, Department of CORD and Micro Biology;
2. Special Secretary to Vice-Chancellor for kind information of the Vice-Chancellor;
3. Director, Finance for information and necessary action. It is requested to maintain proper Control Registers for the purpose so that in no way the allotment exceeds;
4. P.S. to Registrar for kind information of the Registrar.
5. Offices file with 02 Scs.

A. Revenue [erstwhile Non-Plan] Budget allocation for 2018-19


₹ in lacs

S.No	Budget Head	Funds Sanctioned/Allotted for the financial year 2018-19 (₹)
1.	Postage	0.07
2.	Stationery	0.30
3.	Repair to Furniture	0.35
4.	Repair to Equipment	0.50
5.	Lab Expenses	4.50
6.	Books	3.00
7.	Equipment	5.00
8.	Publication of Departmental Journal	0.60
9.	Furniture / Furnishings	0.80
10.	Fuel for Genset	1.00
11.	Hot & Cold Weather Charges (centralized)	0.60
12.	Miscellaneous	0.40
Total		₹ 17.12 lacs

(Rupees seventeen lacs and twelve thousand only)

There shall be an overall cut of 10% only on above allotted Sub-Heads under Revenue (Non-Plan) 2018-19 allocations.

No. F (BAAC-Budget)Bgt/KU/18
Dated - November 06, 2018


Joint Registrar
(Budget & Creation)

Department : C.C.B.D. & Micro-Biology

Approved by :
Date: 06 November 2018


B. Self Financed Share

S.No	Activity	Funds Sanctioned/ Allotted for the financial year 2018-19 (₹)	₹ in lacs
1.	Development of immediately needed items for the programme in the form of equipment / stabilizers / furniture / consumables / contingencies etc		1.80
Total			₹ 1.80 lacs

(Rupees one lac and eighty thousand only)

Allotment made under Self Financed Share is subject to the condition that the Department has filled all the Self-Financed seats during the current year, otherwise the allotment shall proportionally be reduced. A certificate to this effect duly endorsed by the Director Admissions shall have to be produced immediately after admission is completed.

No F (B.A.C.-Budget)Bgt/KU/18
Dated -November 06, 2018


Joint Registrar
(Budget & Creation)